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71205 - Intl Consultants-Sht Term-Tech	0.00	529.39	0.00	529.39
71305 - Local Consult.-Sht Term-Tech	0.00	37,551.94	0.00	37,551.94
71360 - Local Consult-Security	0.00	640.00	0.00	640.00
71605 - Travel Tickets-International	0.00	1,299.10	0.00	1,299.10
71610 - Travel Tickets-Local	0.00	11,515.91	0.00	11,515.91
71615 - Daily Subsistence Allow-Intl	0.00	4,494.40	0.00	4,494.40
71620 - Daily Subsistence Allow-Local	0.00	6,089.45	0.00	6,089.45
71630 - Shipment	0.00	113.03	0.00	113.03
71635 - Travel - Other	0.00	2,908.42	0.00	2,908.42
72505 - Stationery & other Office Supp	0.00	62.60	0.00	62.60
72605 - Grants to Instit & other Benef	0.00	417,486.32	0.00	417,486.32
74120 - Capacity Assessment	0.00	1,215.54	0.00	1,215.54
74205 - Audio Visual Productions	0.00	2,349.87	0.00	2,349.87
74210 - Printing and Publications	0.00	2,991.15	0.00	2,991.15
74215 - Promotional Materials and Dist	0.00	3,254.58	0.00	3,254.58
74220 - Translation Costs	0.00	2,229.14	0.00	2,229.14
74725 - Other L.T.S.H.	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	43,838.27	0.00	43,838.27
75705 - Learning costs	0.00	39,109.99	0.00	39,109.99
75709 - Learning - training of counter	0.00	12,095.30	0.00	12,095.30
75712 - TrnWrkshp&Conf - Honorariums	0.00	2,042.18	0.00	2,042.18
76125 - Realized Loss	0.00	152.31	0.00	152.31
76135 - Realized Gain	0.00	- 26.17	0.00	- 26.17

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UN Development Programme

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Combined Delivery Report by Activity

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Project Id : 00097947 Apoyando cumplimiento ODS por	Period :	Jan-Dec (2018)		
Output # : 00101491 Gobierno Abierto USAID	Impl. Partner :	99999 UNDP		
	Location :	Mexico		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Fund 30000	0.00	591,942.72	0.00	591,942.72
Total for Activity ACTIVIDAD4	0.00	591,942.72	0.00	591,942.72
Total for Output : 00101491	0.00	1,044,032.05	0.00	1,044,032.05
Project Total :	0.00	1,044,032.05	0.00	1,044,032.05

Signed By :

Katyna Argueta
Directora de País

Date :

Signed By :

Date :

on



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Combined Delivery Report by Activity

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Selection Criteria :

Business Unit : MEX10
Period : Jan-Dec (2018)
Selected Project Id : 00097947
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL	Period : Jan-Dec (2018)
Output # : ALL	Impl. Partner : Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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51401 - Mexico - Central	0.00	8,248.06	0.00	8,248.06
51404 - Mexico - Dem. Governance	0.00	1,035,783.99	0.00	1,035,783.99

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Funds Utilization

Selection Criteria :

Business Unit : MEX10
Period : Jan-Dec (2018)
Selected Project Id : 00097947
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00097947 Apoyando cumplimiento ODS por

Period : As Of Dec31,2018

Output #	00101491	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			6,989.26

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